

Facilities Needs Committee Meeting
April 5, 2013 – 7 AM
Toepfer Board Room

Attendees: Will Roth, Nick Schwien, Brian Weimer, Josh Waddell, Greg Schwartz, Darren Schumacher, Aaron White, Tom Drees, Pat Lowry, Todd Powell, Richard Cain, James Leiker, Tammy Wellbrock, Paul Briseno, Bryce Young

Others: Clint Albers, Tom Albers, Francis Hammerschmidt, Lance Bickle, Marty Patterson

The meeting opened at 7 AM

- The meeting opened with discussion about the composition of the current committee – because of the April 2 election, 4 seats now are filled by current and board members elect.
- It was decided to table the discussion for the next meeting in order for the BOE to make a decision about its appointments.
- Tom Albers - Vocational programs and possible collaboration with NCKT
 - Welding – in the future the current instructor plans on retiring
 - At present, it is the most expensive program offered by HHS to pay for and maintain
 - Proposing to offer HHS shop/equipment and share an instructor with NCKT
 - Current funding dictates that for every hour a student is in class, vocational students receive 1.5 times the reimbursement rate for state funding.
 - Senate bill 155 will remove the .5 funding given to schools to pay for programs and apply it directly to the student by paying tuition to a college program for instructing those students.
 - State will pay the tuition for high school students to participate in vocational courses that are in high demand in the state of KS.
 - Allows students to gain college hours, while in high school, for careers in high demand for FREE
 - ****TOM**** Provide some rough numbers or a percentage of the student body that participates in welding
 - ****TOM**** Estimate of students that go on to post-secondary in that vocation.
 - Vocational Needs:
 - Can utilize the current space if they can install a garage door so that projects can be wheeled in and out of the current shop space.
 - Yes, if the current shop spaces could be utilized for other needs a separate space would be good for the wood/welding shops.

- It would make sense to expand this shop to include maintenance – as they could utilize the equipment for district needs as well and storage.
 - Having a facility off-site (not physically attached to HHS) would also be a safer environment to foster a partnership with NCKT college to use as well. USD 489 could provide the facility and the college could provide the instructor. It would be accessible during the day and for night courses as well.
- In terms of needs for sports / physical education – why turf on practice fields?
 - Clint Albers (Please see handout)
 - Limiting factor at HHS is water. Without the access to water, turf would alleviate the need for it and provide more fields to use.
 - Used for various sports practice, marching band, PE classes, community groups
 - (Question to Clint) If you were prioritizing and making a recommendation – what you turf?
 - Field A (TURF)
 - Regulation size for soccer
 - Larger/new press box with concession facilities and restrooms
 - From a supervision standpoint, all the activities in the spring, would occur in the same proximity to share resources.
 - Field C
 - CONS
 - Track/Soccer conflict in the spring
 - Expense of reconfiguring the track
 - Adding lighting to accommodate meets
 - Smaller press box
 - No concessions
 - Does not allow for further expansion to the west
 - PROS
 - Parking
 - Would allow hosting of meets locally
 - Field B (BERMUDA)
 - Make it Bermuda
 - OR Sod it
 - Clint: If making a recommendation at this time, I would choose to sod field B, assuming that you are going to turf Field A. Field A has a new press box, concessions and restrooms. The only thing missing is paved parking – but could be added in the future. What is there is adequate (gravel parking).
 - Bryce Young: Idealistically it would be nice to have the softball field on site, but realistically is it better to use Glassman – we currently have this resource. It is a good resource.

- The committee does not think it is advantageous to recommend adding a softball field at this time. There are community resources available to use.
 - Title 9 is not an issue, as the sport is provided and at an adequate facility.
- Due to a conflict on May 3, Pat Lowry requested that the HTK representatives visit be rescheduled to a later date. Richard Cain will contact HTK to reschedule.

The meeting adjourned at 8:30 AM.

The committee will meet again on April 12, 2013, 7 AM.

- Discussion will continue on the needs of Rockwell, Westside, and Munjor

Future discussions:

- April 12: Finish Rockwell discussion; West Side, Munjor, (are there other sites left?)
- April 19: Special education
- April 26: HVAC, lighting, security, etc.
- May 3: Follow up discussions
- May 10: HTK representatives

	Field A (Southeast Field)	Field B (Northeast Field)	Field C (West Field)	Baseball Field
Used for Competition (Seasons)	Fall and Spring	N/A	Fall	Spring
Games/Dates Per School Year (2011-12)	26 games/13 playing dates	0 games/0 playing dates	8 games/4 playing dates	18 games/7 playing dates
Fall Season Use - # of participants (2012-13)	Boys Soccer - 36 (Practice and Games)	Football - 76 (Practice only)	9th/JV football games	N/A
Winter Season Use - # of participants (2012-13)	N/A	N/A	N/A	N/A
Spring Season Use - # of participants (2012-13)	Girls Soccer - 35 (Practice and Games)	N/A	N/A	Baseball - 42 (Practice and Games)
Other Field Use	<u>Marching Band</u>	84 students use Field A,B, or C (depending on which is lined) for both their "Jumpstart" for a week in August before school starts and from the first day of school through the end of October during band period.		
	<u>Physical Education Classes</u>	There are currently 528 students enrolled in Physical Education classes at HHS. These classes utilize fields that are available when curriculum and weather allow throughout the school year.		
	<u>Community Use</u>	In the past, Hays High fields were used extensively by community travelling teams. HHS has been forced to eliminate almost all of this use as the condition of our fields have deteriorated the past few years in order to attempt to preserve what grass is present for HHS use.		
	<u>Summer Use</u>	All fields are used during the summer months (June and July) for team camps, individual workouts, practice sessions, conditioning, and community youth camps.		



Google earth

