

Facilities Needs Committee Building Consensus Summary

Revised from FNC meeting held April 26, 2013

The committee has reached a consensus that the mission of this group is a 'think tank'. This committee was charged with forming a recommendation of how to address current and future structural needs of the district. No timeframe for action has been set.

The committee has reached a consensus that their immediate focus is not the construction of a new school. This conclusion was based upon the enrollment projections over the next five years, as well as the structural soundness of the current buildings. These factors, coupled with the additional information the committee was provided, allowed the committee to conclude that there does not appear to be a need to build an additional school within the next five years in Hays. The consensus of this committee is to build on to or upgrade current facilities to accommodate educational needs in existing buildings. Understanding the educational needs in each building has helped this committee form its consensus.

- O'Loughlin Elementary
 - Entry/Front Office
 - Cafeteria/kitchen - ~~storm shelter~~ *Could be expanded into current gym if new one built*
 - Gym/Storm Shelter
 - ~~Additional Classroom Space - 2 rooms~~ *(addition of 3 SPED rooms will open up 3 rooms)*
 - Parking/Traffic Flow
 - *Additional Classrooms – 3 SPED Resource rooms.*
 - *Computer Lab*

- Lincoln
 - Office/Entrance
 - Cafeteria/kitchen and full-sized gym
 - Additional classrooms – ~~3~~ *6 rooms (3 regular classrooms & 3 Resource SPED rooms)*
 - ~~Storm Shelter~~ *Current Lunch Room could serve as storm shelter IF elevator installed*
 - ADA Accessibility
 - Elevator – *3 Floor*
 - Window upgrade – efficiency increase/noise reduction

- Roosevelt
 - Security: Secure facility to include key readers at all doors, limited glass in doors
 - Cafeteria/kitchen
 - Gym – storm shelter
 - Classrooms: Construction of *10* new classrooms *(to accommodate 5 sections) One SPED suite (2 functional rooms and 3 resource rooms) and 5 regular classrooms.*
 - Updating of current classrooms to include lights, heat, air, technology, restrooms, storage area

- Wilson
 - Improved Safety/Security items – Keyless Entry on all entrances, improved video surveillance and playback capabilities, fire-rated doors with closers on the classrooms in the main parts of the building, and windows that can be opened and closed/locked by staff members
 - Gymnasium/Storm Shelter
 - ~~Additional classrooms—most urgently 5th grade classroom~~
 - ~~Additional Permanent Classroom Space as well as spaces for SPED Related Services(OT/PT, etc.) A minimum of 2 additional classrooms would take care of the additional. 5th Grade room and get the Computer Lab out of the Library. *Their original request for 2 additional classrooms has been taken care of by moving programs.*~~
 - *SPED Suite Addition (2 functional rooms & 3 resource rooms).*

- Washington
 - Operate under the assumption that it will not be used as a school.
 - Repurpose the building
 - Westside
 - The Learning Center
 - Early Childhood
 - Addition of ~~four~~ 6 classrooms
 - Central Office
 - *3 floor elevator (to maintain cafeteria/kitchen/shelter area in basement)*

- Hays Middle School
 - Office / Entrance / Security is a need
 - Cafeteria/Kitchen
 - Gym/Locker room/~~storm shelter~~ *Wrestling Room*
 - Track
 - New or resurfaced
 - Additional sports fields
 - Practice
 - Performance fields
 - ~~Wrestling room~~
 - Repurpose existing space to provide conference space and small group space
 - *One SPED Suite (2 functional rooms & 3 resource rooms).*

- Hays High School
 - Office / Entrance / Security is a need
 - Metal building
 - House maintenance, copy center, storage, metals and wood shops
 - *Repurpose current metals/wood shop area to classroom space*
 - Classroom for Helping Hands
 - Industrial Kitchen
 - Automotive Detailing
 - Performing Arts Auditorium (*located at HHS*) *1,200 to 1,500 capacity*
 - Additional Classrooms (#?)
 - Turf on practice field *\$768,000 – 91,200 SF*

- Refer to field diagrams – Field A

- District Re-roofing (all roof sections that are currently out of warranty)
 - HHS – Section A (Sections E & K are scheduled for FY14 C.O.) = \$194,480
 - Lincoln – Section B-D-E = \$151,776
 - Washington – Sections A-B-C = \$133,463
 - O’Loughlin – All Sections (except 2 new classroom additions) = \$363,803
 - Transportation – Section A = \$66,638
 - Roosevelt – Entire Roof - \$607,134
 - HMS – All roof areas except Gymnasium - \$672,067

TOTAL OF ABOVE - \$2,189,361